

Ordinance: 0221.3003

BOYLE COUNTY FISCAL COURT

Amendment: 00000001

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Boyle County, Kentucky has realized unbudgeted receipts. Be it ordained by Boyle County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2025-2026

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
Oc. Tax	23-4134-	-001	PAYROLL TAX- BOYLE	9,067,786.00
Oc. Tax	23-4134-	-002	PAYROLL TAX- DANVILLE	16,000,000.00
Oc. Tax	23-4139-	-001	NET PROFITS TAX -BOYLE	2,581,649.00
Oc. Tax	23-4139-	-002	NET PROFITS- DANVILLE	3,000,000.00
Oc. Tax	23-4139-	-004	NET PROFIT MIN FEE- BOYLE	5,022.00
EMS	78-4503-	-01	ASPP REIMBURSEMENT	88,663.35
Jail	03-4510-	-01	MOUD GRANT	5,000.00
Jail	03-4558-	-	MERCER CONTRIBUTION- 2 MONTHS OF JJ	39,130.00
General	01-4604-	-	CONSTITUTION SQUARE PARK GRANT	10,000.00
Jail	03-4634-	-	INMATE PER DIEM- MERCER COUNTY	3,237.07
General	01-4727-	-03	REIMBURSEMENT PVA	1,800.00
General	01-4734-	-02	KACO SAFETY GRANT	10,000.00
Oc. Tax	23-4801-	-	INTEREST INCOME	15,323.00
Total Amended Revenues				30,827,610.42

B. Approp.	Fund	Account	Description	Amount
	General	01-5015-717-	SHERIFF NEW EQUIPMENT	10,000.00
	General	01-5030-455-	PVA FUEL	1,800.00
	Jail	03-5101-348-01	MOUD GRANT EXPENSE	5,000.00
	General	01-5405-441-	CONSTITUTION SQUARE MACHINERY & EQUIF	10,000.00
	Jail	03-9200-999-	RESERVE FOR TRANSFER	39,130.00
	Jail	03-9200-999-	RESERVE FOR TRANSFER	3,237.07
	EMS	78-9200-999-	RESERVE FOR TRANSFER	88,663.35
	Oc. Tax	23-9500-314-004	PAYROLL TAX DANVILLE	15,879,812.00
	Oc. Tax	23-9500-314-003	NET PROFIT DANVILLE	2,939,906.00
	Oc. Tax	23-9500-320-003	DANVILLE INTEREST	9,000.00
	Oc. Tax	23-9500-314-001	PAYROLL TAX BOYLE	9,067,786.00
	Oc. Tax	23-9500-314-000	NET PROFITS BOYLE	2,581,649.00
	Oc. Tax	23-9500-314-002	NET PROFIT MINIMUM FEE	5,022.00
	Oc. Tax	23-9500-320-001	BOYLE INTEREST	6,323.00
	Oc. Tax	23-9500-320-000	COMMISSION DANVILLE	180,282.00
Total Amended Expenditures				30,827,610.42

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

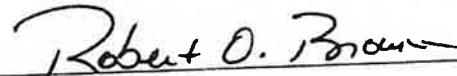
Approved by the Boyle County Fiscal Court of Kentucky, this day, the 10th day of November 2025.

Signed
County Judge/Executive



Approved as to form and classification this the 1st day of December 2025

Signed
State Local Finance Officer



This budget ordinance amendment was duly adopted by the Boyle County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed
County Judge/Executive